

2				BUDGET PROGRAMME			
S.NO.	ITEM	DETAILS OF DISCLOSURE	REMARKS/REFERENCE POINTS(FULLY MET/PARTIALLYMET/NOT MET-NOT APPLICABLE WILL BE TREATED AS FULLY MET/PARTIALLYMET				
2.1	BUDGET ALLOCATED TO EACH AGENCY INCLUDING ALL PLANS, PROPOSED EXPENDITURES AND REPORTS ON DISBURSMENTS MADE ETC.(SECTION 4(i)(b)(xi)	(I) TOTAL BUDGET FOR THE PURBLIC AUTHORITY	26.00 Cr				
		(ii) BUDGET FOR EACH AGENCY AND PLAN & PROGRAMMES	salary = Rs 15.00 Cr, Creation of assets = Rs 5.00 Cr, General Expense = Rs 6.00 Cr				
		(iii) PROPOSED EXPENDITURES	19.25 Cr				
		(iv) REVISED BUDGET FOR EACH AGENCY, IF ANY	salary = Rs 15.00 Cr, Creation of assets = Rs 1.25 Cr, General Expense = Rs 3.00 Cr				
		(v) REPORT ON DISBURSEMENT MADE AND PLACE WEHRE THE RELATED REPORTS ARE AVAILABLE	nil				